

PARLIAMENTARY PROGRAMME

PROGRAMME DESCRIPTION

Speaker and Deputy Speakers of Parliament (Statutory Expenditure) - Provision for the salary and allowances of the Speaker and allowances of the Deputy Speakers, and their respective CPF contributions.

Members of Parliament - Provision for the allowances and CPF contributions of Members of Parliament and their Legislative Assistants and Secretarial Assistants, and for the overseas travel expenses of Members of Parliament.

General Administration - Provision for the administration and management of Parliament House and the Singapore Parliamentary Society including supporting services such as financial and personnel administration, publication of debates, simultaneous interpretation of Chamber proceedings, IT applications, estate and security management of the House precincts, parliamentary education and visit programmes, and library services.

Inter-Parliamentary Relations - Participation by the Singapore Parliament and the Singapore Parliamentary Society in the activities of parliamentary associations and exchanges including membership of, and participation in, the Inter-Parliamentary Union, Commonwealth Parliamentary Association, Asean Inter-Parliamentary Assembly, Asia Pacific parliamentary conferences, and parliamentary friendship groups.

Presidential Council for Minority Rights - Secretarial and other administrative support services for the Presidential Council for Minority Rights.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
FA	PARLIAMENTARY PROGRAMME						
	TOTAL EXPENDITURE	\$33,742,366	\$33,660,400	\$34,244,100	\$34,405,100	\$161,000	0.5%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$29,458,877	\$30,800,100	\$31,383,800	\$32,235,600	\$851,800	2.7%
	<i>RUNNING COSTS</i>	<i>\$29,126,722</i>	<i>\$30,458,200</i>	<i>\$31,041,900</i>	<i>\$31,916,900</i>	<i>\$875,000</i>	<i>2.8%</i>
	Expenditure on Manpower	\$23,477,506	\$23,908,700	\$24,755,100	\$24,665,400	-\$89,700	-0.4%
1300	Parliamentary Appointments	20,377,240	20,553,200	21,360,300	20,987,900	-372,400	-1.7
1500	Permanent Staff	3,100,266	3,355,500	3,394,800	3,677,500	282,700	8.3
	Other Operating Expenditure	\$5,649,216	\$6,549,500	\$6,286,800	\$7,251,500	\$964,700	15.3%
2100	Consumption of Products & Services	5,262,937	5,828,600	5,679,900	6,636,700	956,800	16.8
2300	Manpower Development	150,449	142,100	149,400	160,700	11,300	7.6
2400	International & Public Relations, Public Communications	165,482	515,600	395,500	353,800	-41,700	-10.5
2700	Asset Acquisition	70,348	51,700	58,500	88,700	30,200	51.6
2800	Miscellaneous	0	11,500	3,500	11,600	8,100	231.4

¹ Estimated FY2014 includes \$209,100 Statutory Expenditure (Expenditure on Manpower).

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
	<i>TRANSFERS</i>	\$332,155	\$341,900	\$341,900	\$318,700	-\$23,200	-6.8%
3600	Transfers to Institutions & Organisations	170,000	150,000	150,000	150,000	0	0.0
3800	International Organisations & Overseas Development Assistance	162,155	191,900	191,900	168,700	-23,200	-12.1
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$4,283,488	\$2,860,300	\$2,860,300	\$2,169,500	-\$690,800	-24.2%
5100	Government Development	4,283,488	2,860,300	2,860,300	2,169,500	-690,800	-24.2

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Parliamentary Appointments	3	3	3	3
Permanent Staff	44	58	59	59
TOTAL	47	61	62	62